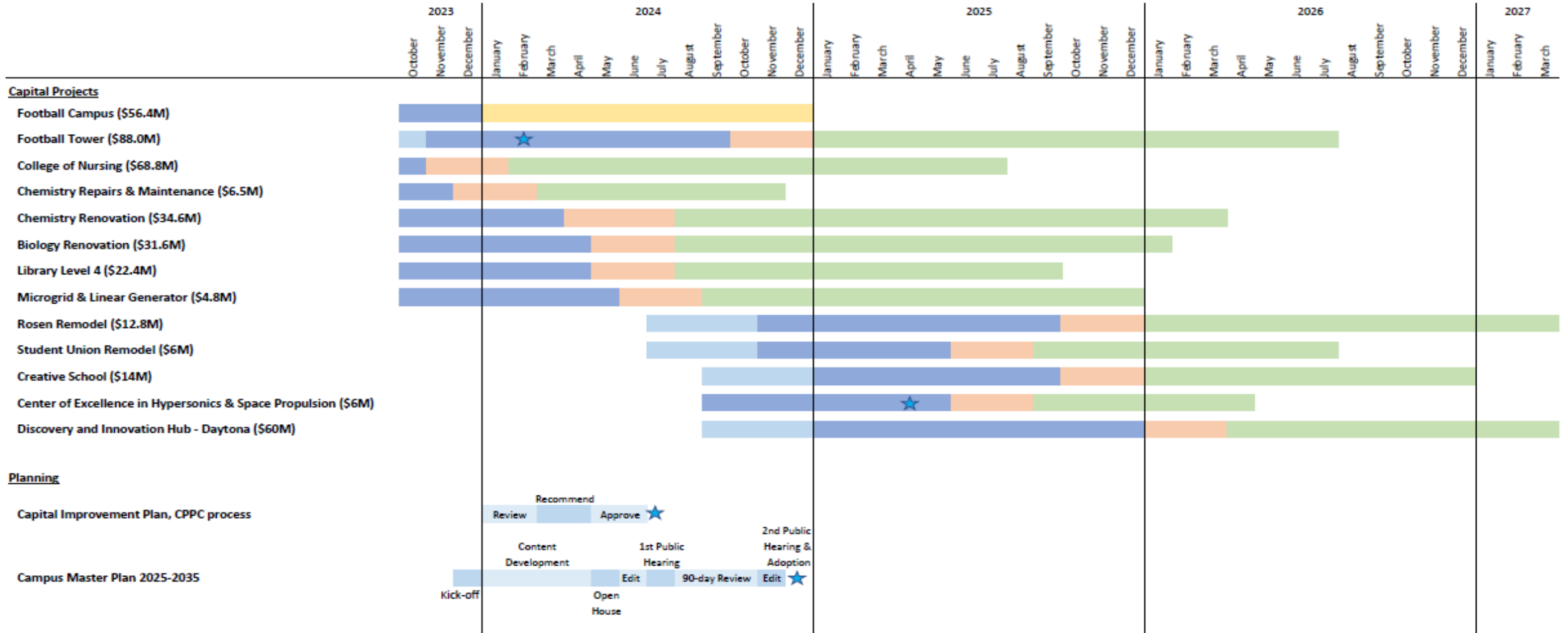




Comprehensive Report on Construction Related Activity

Planning, Design and Construction

PROJECT SCHEDULES



Key: Planning Design Bidding/Permitting Construction Fundraising Planning Efforts ★ BOT Approval

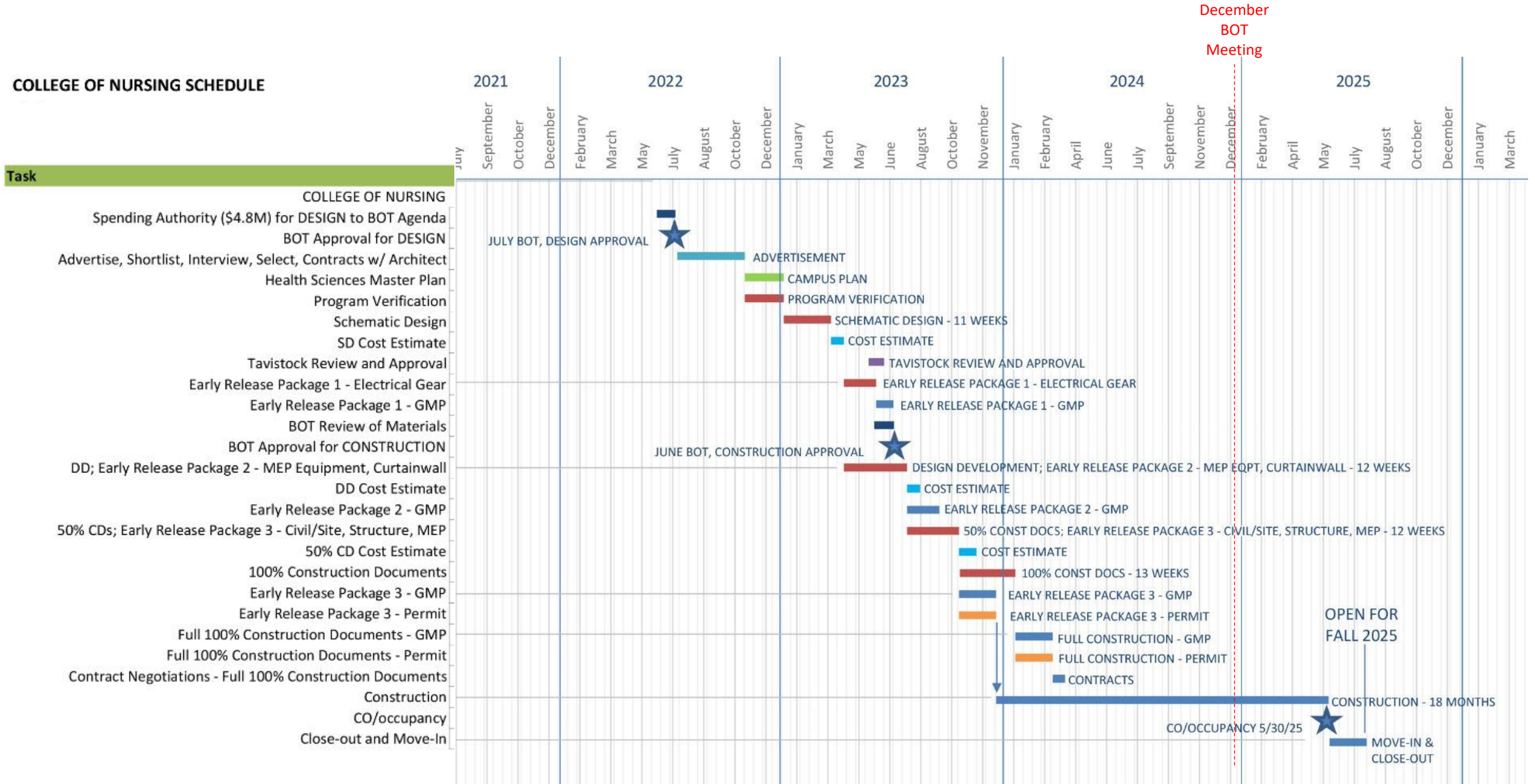


College of Nursing

COLLEGE OF NURSING PROGRESS



COLLEGE OF NURSING SCHEDULE



December
BOT
Meeting

OPEN FOR
FALL 2025



Library Fourth Floor Renovation

LIBRARY - FOURTH FLOOR RENOVATION

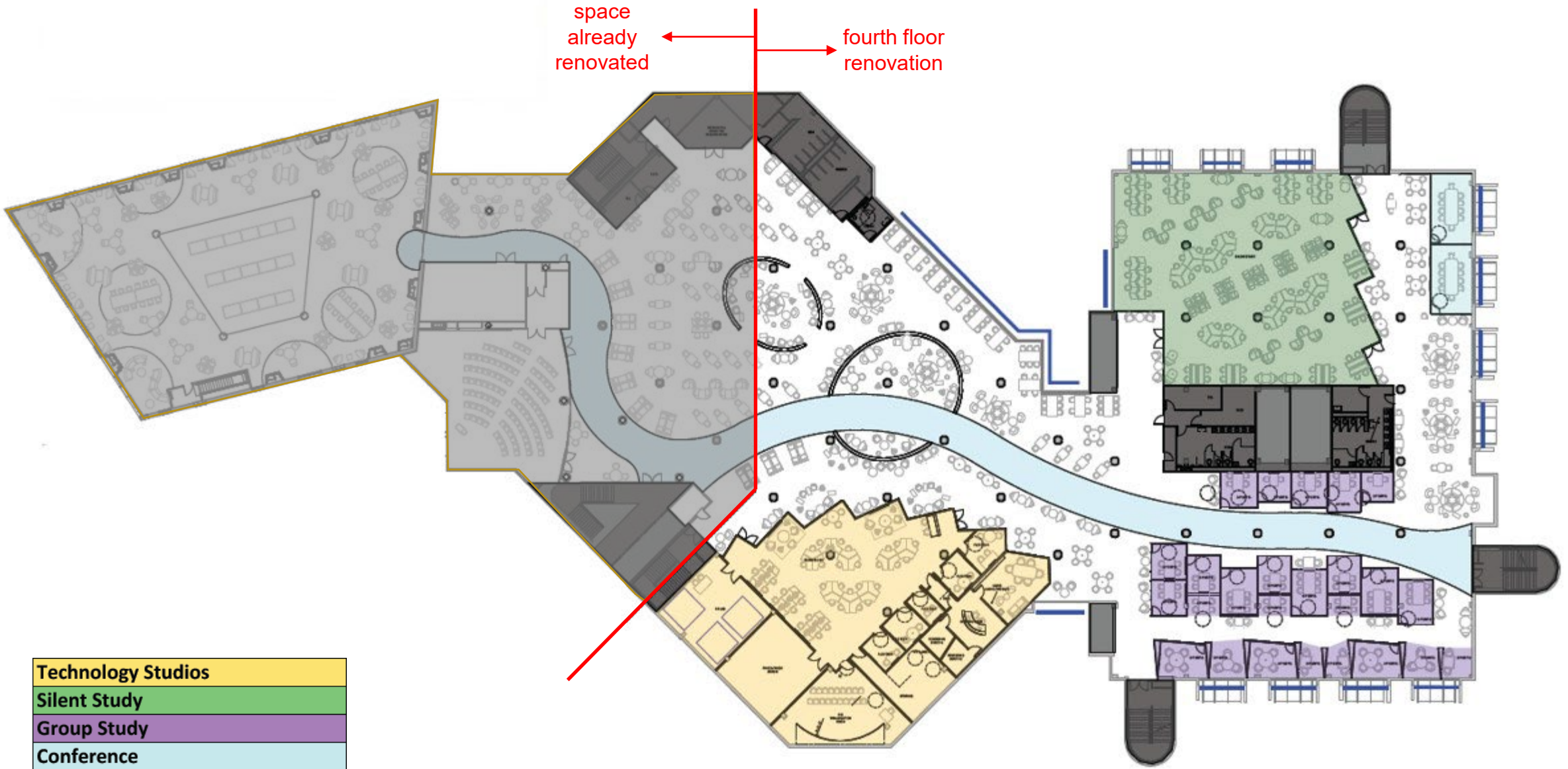
PROJECT BUDGET- \$22.4M

PROJECT SCOPE

- Student study focus – open study, quiet study, group study and conference rooms; once complete will add over 300 new seats bringing the new total ~ 1,000
- Student Technology Studios – visualization room, photo/video studio, recording rooms, audio/podcast room, flex rooms
- Full replacement of the level 4 MEP systems, as well as the level 2 Air Handling Unit



Fourth Floor - Renovation





Chemistry

Biology

CHEMISTRY

PROJECT BUDGET- \$41.1M

- E&G CF - \$5M
- Federal Funds - \$10M
- PECO - \$16.1M
- Auxiliary - \$10M



PROJECT SCOPE

- 49,073 gsf existing building plus 4,800 gsf new support area (exit stairs, restrooms, prep rooms)
- Multi-phase remodel/renovation
 - New mechanical and controls for the entire building, adds organic chemistry labs, solves life-safety issues, modernizes labs
 - Phase 1 under GMP for approximately \$5.3M, renovation in progress with 95% complete
 - Phase 2A under GMP for approximately \$25M, renovation in progress with 10% complete

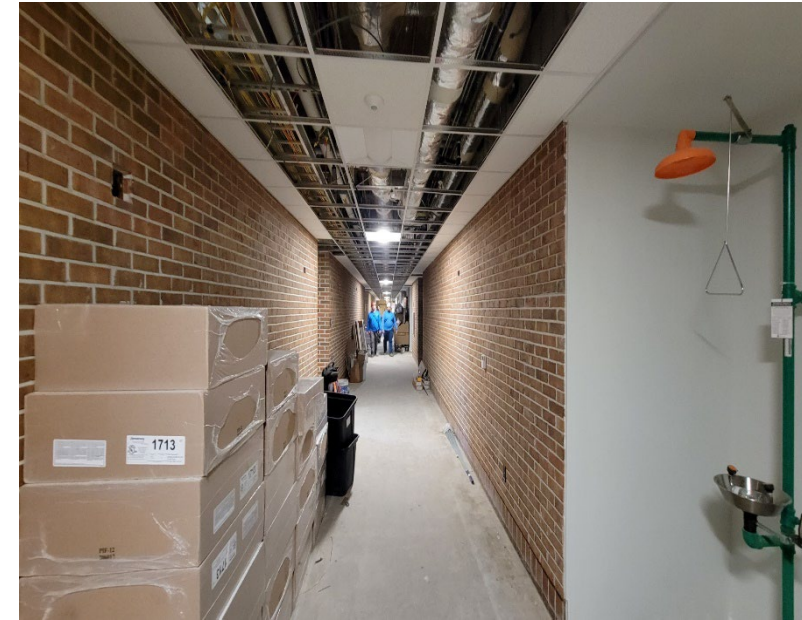
BIOLOGY

PROJECT BUDGET- \$36.6M

- E&G CF - \$5M (completed)
- Federal Funds - \$21.6M
- E&G CF - \$10M

PROJECT SCOPE

- Completed scope
 - 3 AHUs, pumps, valves
- Remaining Scope
 - New AHU-1, AHU-5, boilers, lab exhaust fans, pumps, fire pump/controller, elevator, fire alarm system, interior lighting and ceiling grid, electrical panels, door hardware, renovate restrooms, add occupancy and humidity sensors, gas shut-off valves, new finishes, fume hoods, counters/countertops, additional miscellaneous upgrades
- Under GMP for approximately \$25.5M, renovation in progress with 10% complete





Football Tower

FOOTBALL TOWER

PROJECT BUDGET - \$88M

- Includes design, preconstruction, permitting, construction cost, furniture, fixtures, and equipment
- \$2,393,000 of Early Release Packages
 - Early site investigation (released) - \$64,000
 - Foundations, structural steel, structural concrete (released) - \$2,329,000

Current construction estimates are in line with the construction budget

- General Conditions and Construction Management Service Fee has been negotiated. Guaranteed Maximum Price to be delivered the week of October 21st



fbc mortgage STADIUM

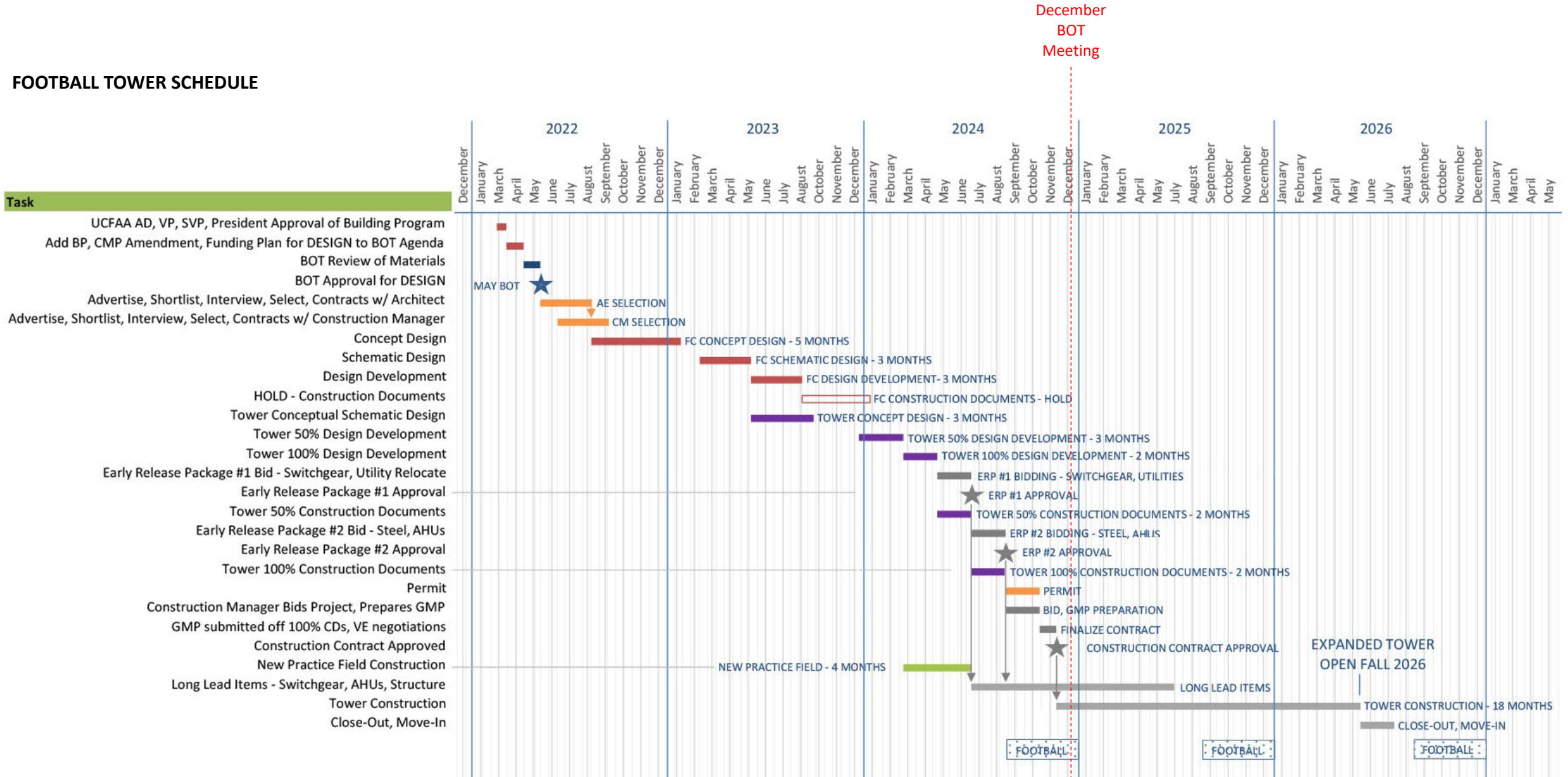
ROTH TOWER



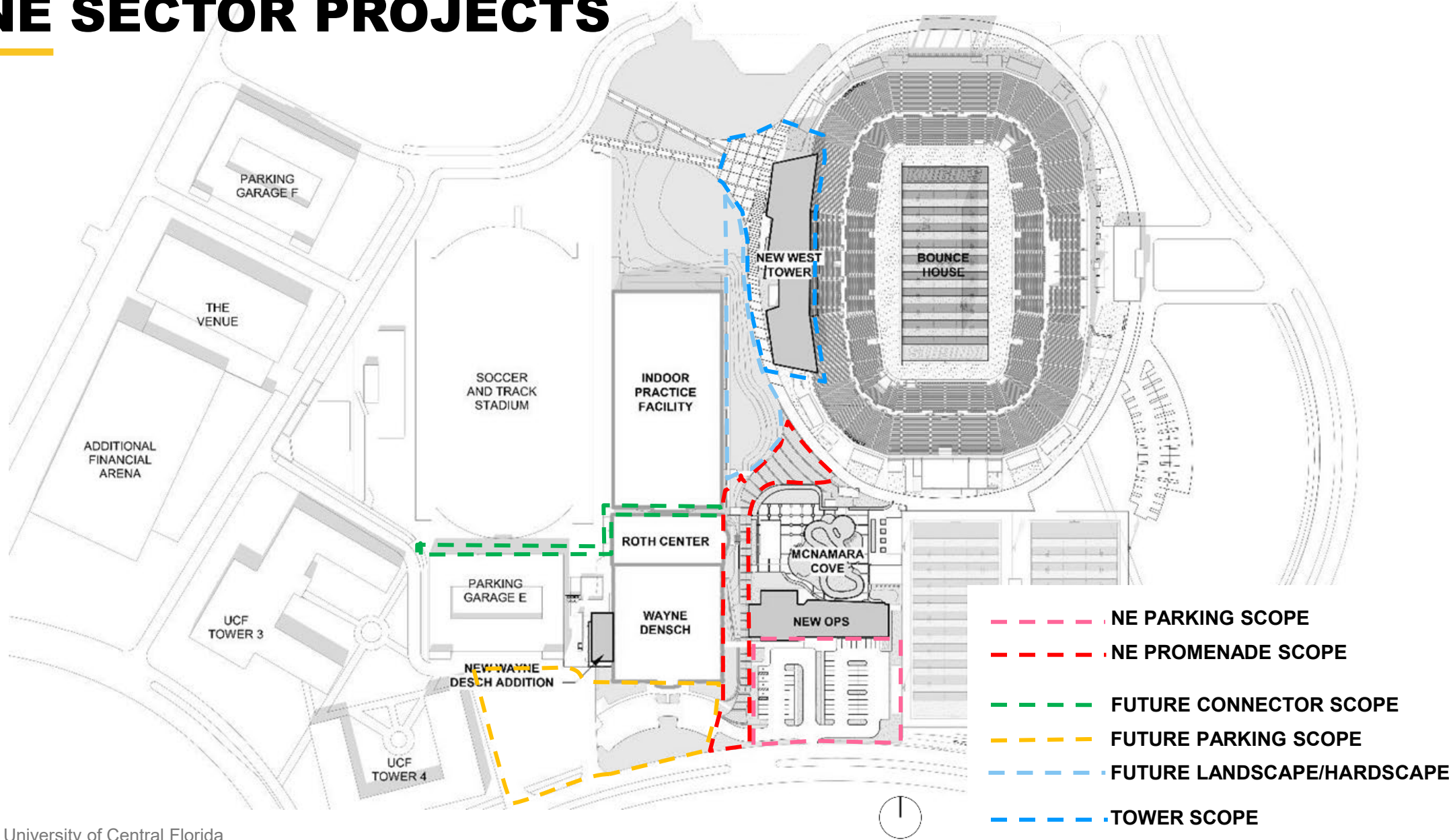


The
GENIUS
NORTH

FOOTBALL TOWER SCHEDULE



NE SECTOR PROJECTS





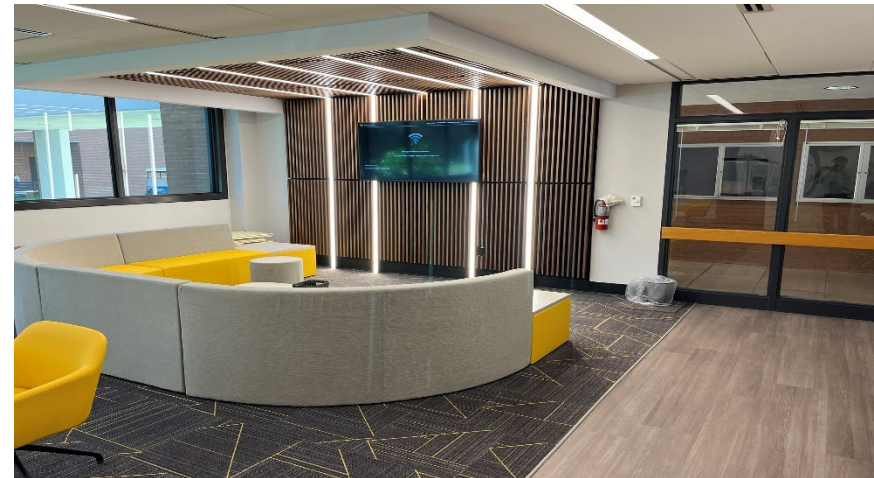
UCF at Daytona State College

Insurance and Risk Management Program

UCF AT DAYTONA STATE COLLEGE



DAYTONA STATE COLLEGE BUILDING 140 INTERIOR PROGRESS





FY 2024-25 Q1 PROJECT SUMMARY

**PROJECT VALUE
UNDER CURRENT
MANAGEMENT**

As of October 21, 2024

\$484.3M

**PROJECT VALUE
COMPLETED**

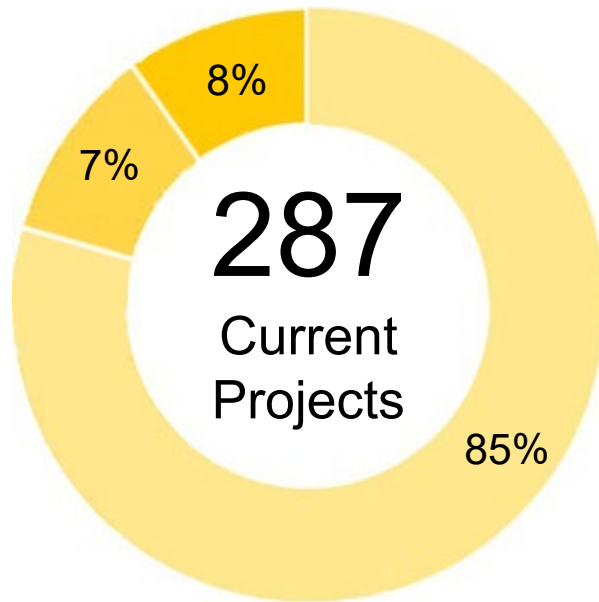
FY 2024-25

July 1, 2024 to October 21, 2024

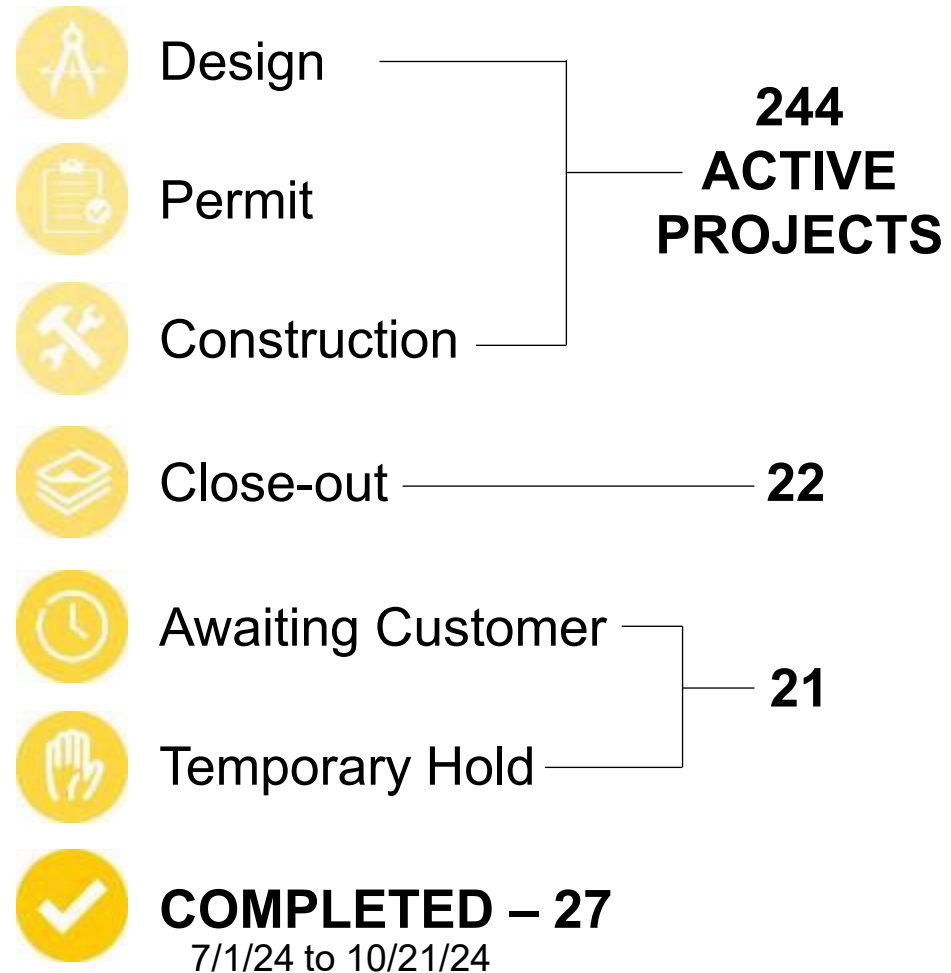
\$3.3M

PROJECTS BY PHASE

As of October 21, 2024

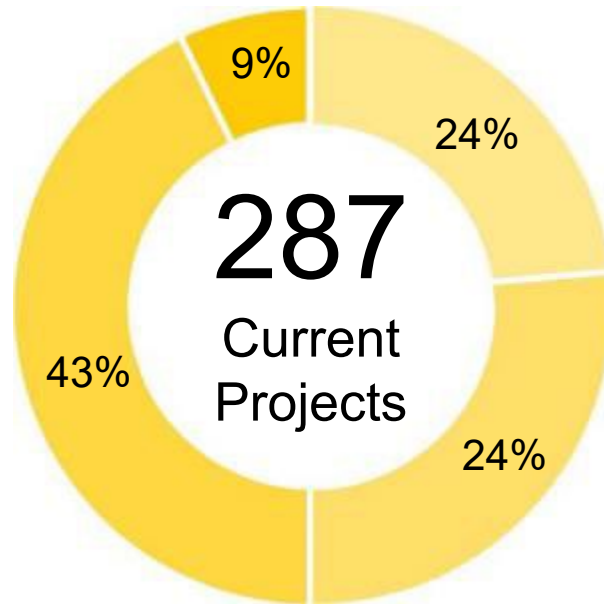


Current Projects Only
Total above does not include
Completed or Cancelled Projects



PROJECTS BY COST

As of October 21, 2024



Current Projects Only
does not include Completed Projects,
or projects with budgets TBD

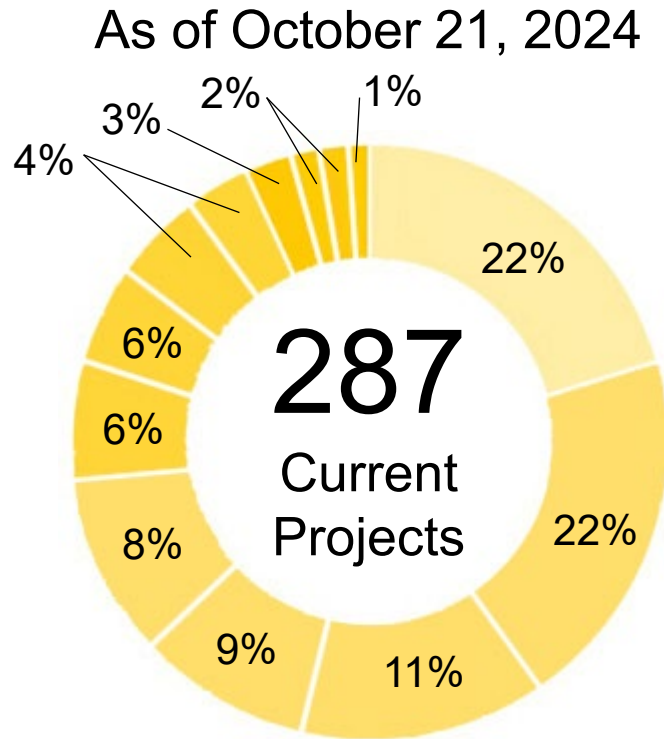
24% UNDER \$50K
(44 PROJECTS)

24% \$50K to \$200K
(45 PROJECTS)

43% \$200K to \$4M
(78 PROJECTS)

9% OVER \$4M
(16 PROJECTS)

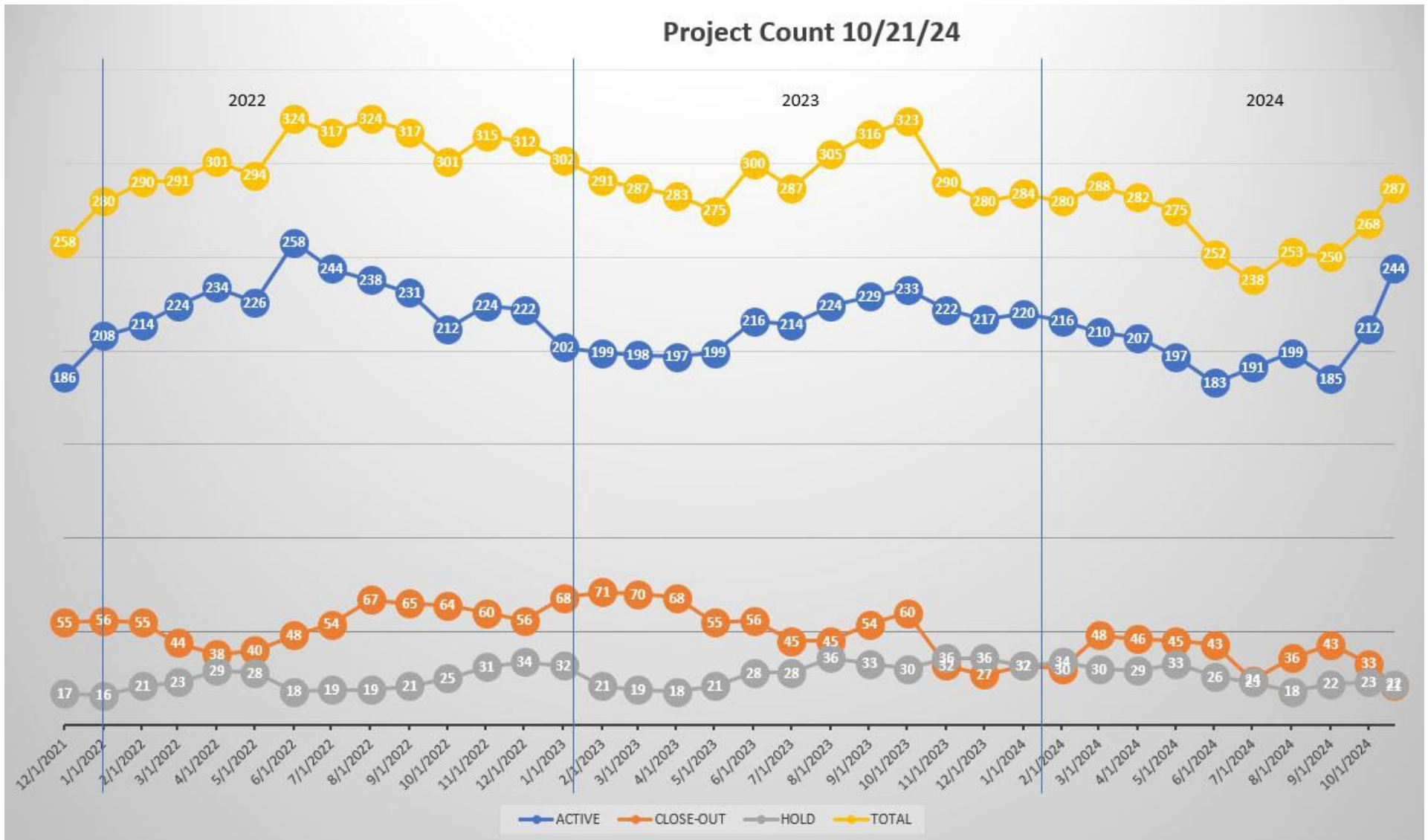
PROJECTS BY TYPE



Current Projects Only
does not include Completed Projects

- Office / Classroom – 22%
- MEP Systems / Utility – 22%
- Research – 11%
- Grounds / Infrastructure - 9%
- Life Safety / Code – 8%
- Capital Projects - 6%
- Building Envelope – 6%
- Athletics – 4%
- Tech Fee - 4%
- Retail / Restaurant – 3%
- Planning – 2%
- Access Control – 2%
- Mobile Carriers - 1%

PDC CURRENT WORKLOAD





Additional Items

ADDITIONAL STUDIES

- Advertisement or Early Design
 - Research II
 - Student Union Renovations
 - Creative School for Children
 - Discovery and Innovation Hub – Daytona Campus
- Campus Master Plan update (December 2024 BOT approval)